



5801 Graye Lane
Caldwell, ID 83607
www.wvhs.pet
P: 208.455.5928
Fed. ID: 20-8179233

West Valley Humane Society

Board Minutes

Wednesday 09-02-26

Called to order at 6:01pm.

In Attendance: Nick, Chris, Nancy, Kevin, Todd, Emily, Maddie, Jeneveive

***Shelter updates:**

Maddie-Updated length of stay: 22 days for dogs and 13 days for cats. Animal Intakes/Outcomes: Dogs Intakes are 175 and 149 Outcomes. Cats were 183 Intakes and 150 Outcomes, with 28 rescue partner outcomes. Current dogs are at 113% capacity and cats are at 206% capacity. There are 135 animals in foster with 13 dogs and 122 cats. Currently there are 16 cats needing foster. There were also 9 protective custody animals for the month.

Challenges- Need Kitten wet food, dry kitten food. Also two dogs entered the shelter and broke with Parvo 2 days later. Keeping a watch on any other cases in the dog population.

Intake by Jurisdiction:

Canyon County- 88 animals (43 cats, 42 dogs, 1 duck, 1 goat)

Caldwell-103 animals (52 cats, 51 dogs)

Nampa- 117 animals (49 cats, 67 dogs, 1 rabbit)

Other -11 animals

Owner Surrenders 36, 6 adoption returns, 273 strays in, 13 transfers in (ie Viking Vet, West Vet)

Jeneveive is the new Public Ops Manager.

Emily for Jeneveive- updated total Adoptions for the month: 126 dogs, 106 cats, 1 other.

Shelter Total revenue for Month \$142,649.38

Staff at the front desk is currently 3 fulltime and 1 parttime, and 1 fulltime employee at PetSmart.

Volunteers orientation every Wednesday.

Challenges: Discussions with community adopters concerning the holds between adoption and surgery.

Promos: Relay for Rescue \$504



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Save the date for WVHS Trunk or Treat in October
September's All Staff meeting 9/17 at 9am.

Emily- Clinic updates-Biggest challenge currently is no Full Time Veterinarian. Dr Sauer works on Tuesdays vet checks. Dr Ross every other Tuesday 9-5. Dr Bingham unavailable for September. Dr Multhaup Wednesdays in September. Dr Loertscher 9/1, 9/14, 9/29. Dr Israel is unavailable for September. Dr Miller 9/24.

Clinic Staff 3FT, 1PT.

There were 20 Euthanasias in September, 4 dogs, 16 cats for Untreatable medical.

Surgery Numbers for month totaled 149 spays and neuters (57 cats and 92 dogs), 11 "other" surgeries.

Copper Quill spayed/neutered 39 cats for WVHS at cost.

Public Vaccine 115 and 6 microchips.

6:24 Maddie and Jenevieve were excused from the meeting.

6:33pm Dee and Rebekah excused from meeting.

Chris- Financials:

Current Cash Balance : \$426,000

Revenue is \$17,500 over budget.

Expenses are about \$10,000 under budget.

These numbers are estimated due to delays in AP postings.

Main driver in these numbers is the vacant Veterinarian position but also the higher cost of the day rates for the veterinarians we have now and the higher than forecasted supply costs.

Other Items: Working on Insurance renewals. Encountering challenges with the outsourced Bookkeeper, but Chris is working on this with Hilene.

Chris suggested to start to "Vet" recruiters to help find a full time Veterinarian. Also suggested to wait for fiscal year end budgets to decide.



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Executive Session: 6:53pm to 7:03pm

Emily provided updates on partnerships with local organizations and mentioned meeting with grant writers to explore funding opportunities, while also noting the need for a board member with grant writing experience.

Meeting Adjourned at 7:09PM